

# City of Kenora - Program Net Cost Summary

Thursday, April 07, 2011

	2009			2010			2011		
	Amount	\$Chg	%Chg	Amount	\$Chg	%Chg	Amount	\$Chg	%Chg
<b>General Government</b>	(\$2,197,102)			(\$2,261,824)	(\$64,722)	2.95%	(\$2,398,565)	(\$136,741)	6.05%
<b>Protection</b>	(\$8,065,917)			(\$7,915,382)	\$150,535	-1.87%	(\$8,243,920)	(\$328,538)	4.15%
<b>Transportation</b>	(\$3,536,810)			(\$3,585,189)	(\$48,379)	1.37%	(\$3,532,555)	\$52,634	-1.47%
<b>Environmental</b>	(\$165,330)			(\$231,965)	(\$66,635)	40.30%	(\$166,784)	\$65,181	-28.10%
<b>Health</b>	(\$106,018)			(\$111,108)	(\$5,090)	4.80%	(\$99,222)	\$11,886	-10.70%
<b>Social and Family</b>	\$8,626			\$966	(\$7,660)	-88.80%	(\$31,294)	(\$32,260)	-3,339.85%
<b>Recreation and Cultural</b>	(\$2,885,153)			(\$3,040,636)	(\$155,483)	5.39%	(\$3,222,065)	(\$181,429)	5.97%
<b>Planning and Development</b>	(\$565,474)			(\$546,537)	\$18,937	-3.35%	(\$553,803)	(\$7,266)	1.33%
<b>External Organizations</b>	(\$4,542,494)			(\$4,737,721)	(\$195,227)	4.30%	(\$5,034,060)	(\$296,339)	6.25%
<b>Total</b>	(\$22,055,672)			(\$22,429,396)	(\$373,724)	1.69%	(\$23,282,269)	(\$852,873)	3.80%